

Project	Year of Implementation					Responsibility	Estimated Cost	Funding Source	Success Measure
	2002	2003	2004	2005	2006				
ECONOMIC DEVELOPMENT									
Develop Old Town Master Plan	■					City	\$62,500	Local	Adoption of Plan
Implement Old Town Master Plan Projects	■	■	■	■	■	City	Varies	Local, County, State of Georgia	Completion of Projects
Continue efforts to annex property in close proximity to the City Limits (Consistent with Adopted Plans)	■	■	■	■	■	City	Staff Time	Local	Continued Implementation of Annexation List
Continue to work with Gwinnett County Chamber of Commerce to encourage industries to locate in the City	■	■	■	■	■	City, Chamber	\$1000/Year plus Staff Time	Local	Meeting Attendance – 24 per year (12 Council, 12 Staff)
Continue to participate with local business development council and other business and civic associations	■	■	■	■	■	City	Staff Time	Local	Participate in 15 Organizations
Promote the Better Hometown Program	■	■	■	■	■	City, Better Hometown Program Board, Citizens	Staff Time	Local	Awareness of Program throughout the Community
Undertake Phase I of Beautification Improvements to the “I-85 Gateway” area (Design and Partial Construction)	■	■				City	\$130,000	Hotel/Motel Tax	Complete Design and Partial Improvements
Undertake Phase II of Beautification Improvements to the “I-85 Gateway” area			■	■	■	City	Approximately \$60,000/Year	Hotel/Motel Tax	Complete All of the Improvements
Continue to promote Old Town through special promotions, festivals and advertisements (newsletter, website)	■	■	■	■	■	City	\$40,000/Year plus Staff Time	Local	6 Newsletters/year 10 Events/year 500 Web Hits/month
CAPITAL PROJECTS									
Acquire Property Consistent with the Open Space and Recreation Needs Assessment (Tier I, II and III)	■	■	■	■	■	City	\$17,700,000 (total)	Bond Proceeds, Local Funding, Ga. Greenspace Program	Spend Funds by Deadline
Suwanee Creek Tract (Acquisition and Engineering)	■	■				City	Land Deal – To Be Determined	Bond Proceeds, Local	Acquire Land
Suwanee Creek Tract (Improvements)					■	City	To Be Determined	Bond Proceeds, Local	Construct Improvements

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Old Town Tract (Acquisition)	■	■				City	Land Deal – To Be Determined	Bond Proceeds, Local	Acquire Land
Mini-park (McGinnis Ferry)	■	■				City	Land Deal – To Be Determined	Bond Proceeds, Local	Construct Parking Area
Suwanee Dam Tract (Acquisition and Engineering)	■	■				City	Land Deal – To Be Determined	Bond Proceeds; Local	Acquire Land
Suwanee Dam Tract (Improvements)					■	City	To Be Determined	Bond Proceeds; Local	Construct Improvements
Town Square Site (Acquisition and Engineering)	■	■				City	Land Deal-To Be Determined	Bond Proceeds; Local	Acquire Land
Town Square Site (Improvements)		■	■			City	\$1,454,000	Bond Proceeds ; SPLOST; Local	Completion of Construction
Undertake Tier II and Tier III Open Space Projects		■	■	■	■	City	Land Deal – To Be Determined	Bond Proceeds; Local	Acquire Land and Construct Improvements
Construct New City Hall Facility at Town Square Site (Planning, Design and Construction)	■	■	■	■		City; Private Contractor	\$4,000,000 (Total)	Local Funds; Loan	Acquire Land and Construct Building
Undertake and Complete Martin Farm Interpretive Trail	■					City; Private Contractor	\$122,500	Atlanta URP Grant; Local	Complete Trail
Undertake Suwanee Greenway from Martin Farm Park to Buford Highway	■	■				City; Private Contractor	\$1,741,000	Local; Ga. DOT TE Funds	Complete Trail
Create and Implement Comprehensive Signage Plan for Roadways	■	■				City	\$35,000	Local; SPLOST Transportation	Construct Signs
Resurface City Hall/Police Station Parking Lot		■	■			City; Private Contractor	\$30,000	Local	Complete Work
Pedestrian Underpass Below Railroad Phase I (Planning and Design)				■	■	City; Private Consultant	\$50,000	Local, LCI Implementation	Complete Design and Obtain Permits from Railroad
Pedestrian Underpass Below Railroad Phase II (Construction)					■	City; Private Contractor	\$400,000	Local, LCI Implementation	Complete Construction
Streetscape Old Town (Including Main Street, Russell Street)				■		City; Private Engineers and Contractors	\$500,000	Local, LCI Implementation	Complete Construction

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Expand Mary Lou Street Public Works Yard		■	■			City	\$150,000	Local	Complete Expansion
Undertake Various Traffic Calming Projects Around Town:									
Eva Kennedy Road I (West End)	■	■	■			City	\$25,000	Local, SPLOST	Construct Project
Eva Kennedy Road II (East End)	■	■	■			City	\$25,000	Local, SPLOST	Construct Project
Stonecypher Road	■	■	■			City	\$25,000	Local, SPLOST	Construct Project
Martin Farm Road	■	■	■			City	\$25,000	Local, SPLOST	Construct Project
Main Street (Pavers at Russell St.)	■	■	■			City	\$20,000	Local, SPLOST	Construct Project
Undertake Various Road Projects:									
Road opposite City Hall around Town Square		■	■			City	\$550,000	Local, SPLOST	Construct Project
Streetscape Said Roadway		■	■			City	\$190,000	Local, SPLOST	Construct Project
Pave Jackson Street				■	■	City	\$100,000	Local, LCI Implementation	Construct Project
Main Street/Suwanee Dam Connector					■	City	\$692,000	Local, LCI Implementation	Construct Project
Streetscape Said Roadway					■	City	\$350,000	Local, LCI Implementation	Construct Project
Realign Main Street (Acquire "Metal Products Facility")					■	City	\$2,250,000	Local, LCI Implementation	Construct Project
Improve Martin Farm Road					■	City	\$370,000	Local, LCI Implementation	Construct Project
Improve White Street (Russell St. to White Ln)					■	City	\$370,000	Local, LCI Implementation	Construct Project
Improve White Ln. (White St. to Buford Hwy)					■	City	\$406,800	Local, LCI Implementation	Construct Project
Construct Gateways around Old Town					■	City	\$200,00	Local, LCI Implementation	Construct Project
COMMUNITY FACILITIES – Municipal Operations									

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Continue to implement Litter Removal Program	■	■	■	■	■	City	\$30,000/year	Local	
Investigate ways to create public access to the Chattahoochee River	■	■	■	■	■	City	Staff Time	Local	Determine Viability; Provide Access
Provide a neighborhood park north of Peachtree Industrial Blvd.		■	■			City	N/A	Local	Acquire Land for a Park
Create a Mixed-Use Town Center Across from City Hall anchored by a Park/Town Square	■	■	■	■	■	City, DDA, Private Sector	N/A	Local, Bond Proceeds, Loans, Other	Creation of an Active Town Center
Hold Joint City Council/DDA/Planning Commission/Zoning Board of Appeals Meetings	■	■	■	■	■	City Council, DDA, Planning Commission and Zoning Board of Appeals Members	Staff Time	Local	Hold Annual Meetings
Expand Content on the Website	■	■				City	Unknown	Local	Applications, Agendas and Other Items on Website
Expand Suwanee Day to Include Music & Arts (Refine Scope)	■	■	■	■	■	City; Better Hometown Committees	N/A	Local	Appoint Chair & Committee Members; Increase Duration & Attendance
Acquire land through the Georgia Greenspace Program	■	■	■	■	■	City; County	\$60,000/year in state funds	Local; Georgia Greenspace Commission	Land Acquired
Continue to work with Gwinnett County to identify and construct sidewalks and multi-use trails along major arterials	■	■	■	■	■	City and County	N/A	Local; Gwinnett County	Construction of new facilities
Extend sewer to residents in Old Town				■	■	City; County	\$500,000	Local; Gwinnett County	Construction of lines
Work with the Gwinnett Board of Education to encourage schools within our community	■	■	■	■	■	City; Board of Education	Staff Time	Local	New schools within Suwanee
Enhance Training and Knowledge of Boards & Commissions	■	■	■	■	■	City; Board Members	\$2500/year plus Staff Time	Local	Conduct Yearly Educational Training; Institute Orientation for all new Appointees

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Continue Sidewalk Program and Implementing Alternative Transportation Plan	■	■	■	■	■	City	\$120,000/year	Local, SPLOST	Construct at least one Project Per Year
Improve Eva Kennedy Road Sidewalks	■	■				City	\$40,000	Local, SPLOST	Improve Sidewalks
Improve Moore Road Sidewalk	■	■				City	\$25,000	Local	Improve Sidewalks
Renovate Old City Hall for Additional Office Space	■	■				City	\$300,000	Local	Move Court into Building
Purchase Hand-held Computers for Inspections Dept.		■				City	\$15,000	Local	Every Inspector Has Hand-held System
Review Alternative Transportation Plan		■				City	Staff time	Local	Complete Review
Develop Stormwater Master Plan					■	City, Private Contractor	\$150,000	Local, Gwinnett County	Adopt Plan
COMMUNITY FACILITIES – Public Safety									
Continue to implement and expand community oriented policing programs	■	■	■	■	■	City, neighborhood groups	Staff time	Local	
Evaluate and Modify Public Safety Plan for Police Dept.		■				City	Staff time	Local	Adopt a Plan
Purchase Mobile Data Terminals for Police Department			■	■		City	\$94,500	Local	Mobile Data Terminals in every Police Car
HOUSING									
Identify housing that is not currently connected to sewer for modernization			■	■		City; Gwinnett County Dept. Public Utilities	Staff Time	Local	Complete a List
Review of the Zoning Ordinance and amend it to pre-empt problems with rapid growth and uncontrolled development	■	■	■	■	■	City	Staff Time	Local	Ongoing, Adopt Amendments as needed
LAND USE									
Carefully monitor non-residential land use allocations	■	■	■	■	■	City	Staff Time	Local	Undertake Annual Updates

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Continue long and short-term annexation plan to eliminate confusion about city limits and reduce unincorporated pockets and islands	■	■	■	■	■	City	Staff Time	Local	Review Yearly
Implement Comprehensive Plan Design Guidelines	■	■	■	■	■	City	Staff Time	Local	Rezoned Projects Develop as Expected
Develop Comprehensive Master Plan and Design Guidelines for I-85 Gateway Area					■	City	\$75,000 plus Staff Time	Local	Adopt Plans
Promote better cooperation with Gwinnett County and nearby cities regarding rezoning of properties near the City	■	■	■	■	■	City, County, nearby municipalities	Staff Time	Local	Insure compliance with H.B. 489 requirements and provisions
Continue City's Involvement in Special Events and Expand City's Role	■	■	■	■	■	City	Staff Time	Local	Special Events Continue to Meet City's High Expectations
Emphasize Community Aesthetics throughout the City	■	■	■	■	■	City	Staff Time	Local	Include in local plans and studies
Promote the development of planned commercial centers rather than strip development	■	■	■	■	■	City	Staff Time	Local	Distribute Comprehensive Plan
Amend Zoning Ordinance: Update Landscape Ordinance	■					City	Staff Time	Local	Adopt Ordinance
Amend Zoning Ordinance: Create Conservation Zoning Category	■	■				City	Staff Time	Local	Adopt Ordinance
Amend Zoning Ordinance: Create Overlay for Old Town District	■	■				City	Staff Time	Local	Adopt Ordinance
Amend Zoning Ordinance: Address Big Box Commercial Development	■	■				City	Staff Time	Local	Adopt Ordinance
TRANSPORTATION									
Coordinate with Gwinnett County on major road initiatives in the City	■	■	■	■	■	City	Staff time	Local	City Has Adequate Road Network

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Influence and Promote Construction of McGinnis Ferry Rd. Extension	■	■	■	■		Gwinnett County; Georgia DOT; City	\$25 Million	Gwinnett County; Ga. DOT	Construction of Road
Influence and Promote Construction of Scales Road Extension	■	■	■	■	■	City, Gwinnett County, Ga. DOT	\$3-4 Million	Gwinnett County	Construction of Road
Coordinate with Gwinnett County on implementation of the County Transit System serving the City	■	■	■	■	■	City	Staff time	Local	Transit Line(s) Extends in Appropriate Locations in City
Maintain up-to-date Road Maintenance Plan	■	■	■	■	■	City; Gwinnett County	\$100,000/year	Local; Gwinnett County; Ga. DOT	Local Roads are Maintained on Annual Basis
Implement Alternative Transportation Plan	■	■	■	■	■	City	\$3 Million over next 5 Years	Local; TEA Funds	Yearly Implementation
Explore Extending Suwanee Greenway from Buford Hwy. toward Duluth			■	■	■	City; Gwinnett County	Staff Time	Local	
Promote Commuter Rail Station in Suwanee	■	■	■	■	■	City; Georgia Passenger Rail Authority	N/A	Local; State of Georgia	Inclusion in State Work Plan
Suwanee Greenway – Extend Multi-Use Trailway and Create Martin Farm Interpretive Trail	■	■	■			City, Ga. DOT	\$1.8 Million	City, Ga. DOT, Atlanta URP	Complete Construction
PLAN UPDATING									
Conduct Annual Review of Comprehensive Plan	■	■	■	■	■	City	Staff Time	Local	Undertake Yearly Update
Update STWP Annually	■	■	■	■	■	City	Staff Time	Local	Undertake Yearly Update
Prepare and adopt amendments to the Plan as appropriate and timely	■	■	■	■	■	City	Staff Time	Local	Undertake Yearly Update